

**OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA**


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MEMORANDUM

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Dan Villa, Budget Director 
Office of Budget and Program Planning

DATE: September 15, 2014

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators

Agency Name and Program	Amount (Total Funds)
Administration	4,084
Surplus Property Program	4,084
AMDD	15,041
Suicide Prevention	15,041
Department of Environmental Quality	7,800
Recycling, Energy & Compliance Assistance	7,800
Department of Justice	122,912
Division of Criminal Investigations	110,784
Legal Services Division	1,000
Montana Highway Patrol	10,880
Motor Vehicle Division	248
Department of Labor & Industry	26,518
Employment Relations Division	7,830
Office of Community Service	16,126
Workforce Services Division	2,562
Department of Military Affairs	43,085
Grants	43,085
Department of Natural Resources & Conservation	1,200
FORESTRY DIVISION	1,200
Department of Revenue	59,531
Income Tax Season	8,861
Notice of public hearing	158
Property Appraisal	7,556
Taxpayer Assistance Program - Montana Free File	5,400
Unclaimed Property	37,195
USB Universal Systems Benefits Program	362
DPHHS	1,149,745
Arthritis Program	48,600
Asthma Control Division	14,990
Asthma Control Program	14,963
Cancer Control Section	23,817
Cardiovascular Health Program	154,382
Children's Trust Fund	7,461
Chronic Disease Prevention Program	31,767
HIV Prevention Program	23,290
MCH Block Grant	4,280
Montana Telecommunications Access Program (MTAP)	194,124
Tobacco Use Prevention Program	632,072
FWP -- Communication and Education	6,572
Aquatic Invasive Species -MT Outdoor Radio	5,800
Public Service Announcements	772
FWP -- Parks	18,582
Parks	18,582
Montana Department of Transportation	892,725
Highway Safety	854,740
Motor Carrier Services - MCSAP	4,220

Agency Name and Program	Amount (Total Funds)
Motor Fuels Section	33,765
Montana Historical Society	8,578
Administration	4,837
Education	1,546
Museum	431
Publication	50
Research Center	1,695
State Historic Preservation Office	20
Montana State Library	25,270
Summer Reading Program	270
Talking Book Library - Patron Outreach	25,000
Montana Youth Challenge Academy	4,034
Challenge	4,034
Office of Public Instruction	4,999
Assessment - ACT Plus Writing	4,999
State Auditor's Office	23,505
Insurance Division	16,128
Securities Division	7,377
Grand Total	2,414,181